Insertando imagen...

ACME-SF

G1.007

**Planning and progress report**

15/02/2024



# Cover

|  |  |
| --- | --- |
| **Repository:** <https://github.com/Pablo-Caballero-Maria/Acme-One-24.1.0-C1.07> | |
| **Student #1**  **ID:** 31878881F  **UVUS:**  pabcabmar3  **Name:** Caballero María, Pablo **Roles:** manager, developer | **Student #2**  **ID Number:**49034820Q  **UVUS:** mararnmon  **Name:** Arnáiz Montero, Marco Antonio  **Roles:** developer, operator |
| **Student #3**  **ID Number:** 77865211E  **UVUS:**  alfalolan  **Name:** Alonso Lanzarán, Alfonso Luis  **Roles:** developer, tester | **Student #4**  **ID Number:** 53932912M  **UVUS:** albsanmim  **Name:** Sánchez Mimbrero, Alberto  **Roles:** developer |
| **Student #5**  **ID Number:** 48123111G  **UVUS:** juagarcar4  **Name:** Garcia Carballo, Juan  **Roles:** developer |  |

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# Executive summary

The lifecycle of the Acme-SF project just started. Thus, it is currently in its first stages: the repository has recently been set up and minor changes have been made. Most of the time spent in this deliverable was for having the first contact with the technologies asked, preparing the workspace, analyzing the WIS requirements and fulfilling the required documentation.

# Revision table

|  |  |  |
| --- | --- | --- |
| Number | Date(dd/mm/yyyy) | Description |
| 1.0 | 15/02/2024 | Document done in its entirety, reviewed by peers. No major errors were found. |

# Introduction

The purpose of this document is to provide a detailed planning and progress report of the first delivery of the project “Acme-SF-D01”, for the subject “Design and Testing 2”. This is divided into two chapters: planning (specifying the requirements set for this delivery, assignees, roles, planned time, actual time, budget estimation...) and progress (assignees performances, conflicts arisen, actual cost in contrast to the estimations...).

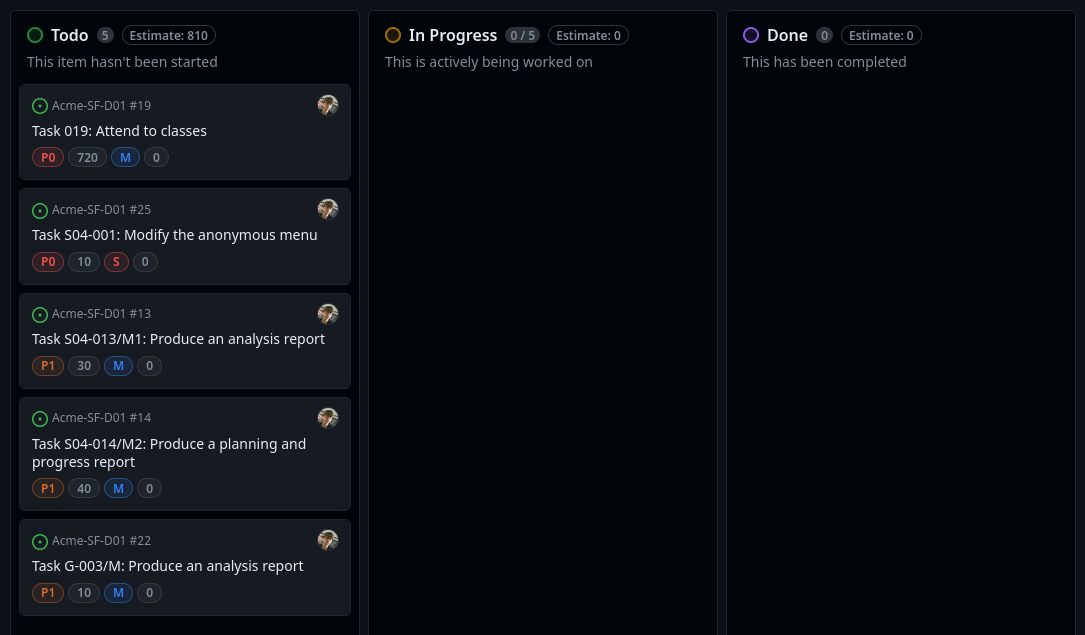
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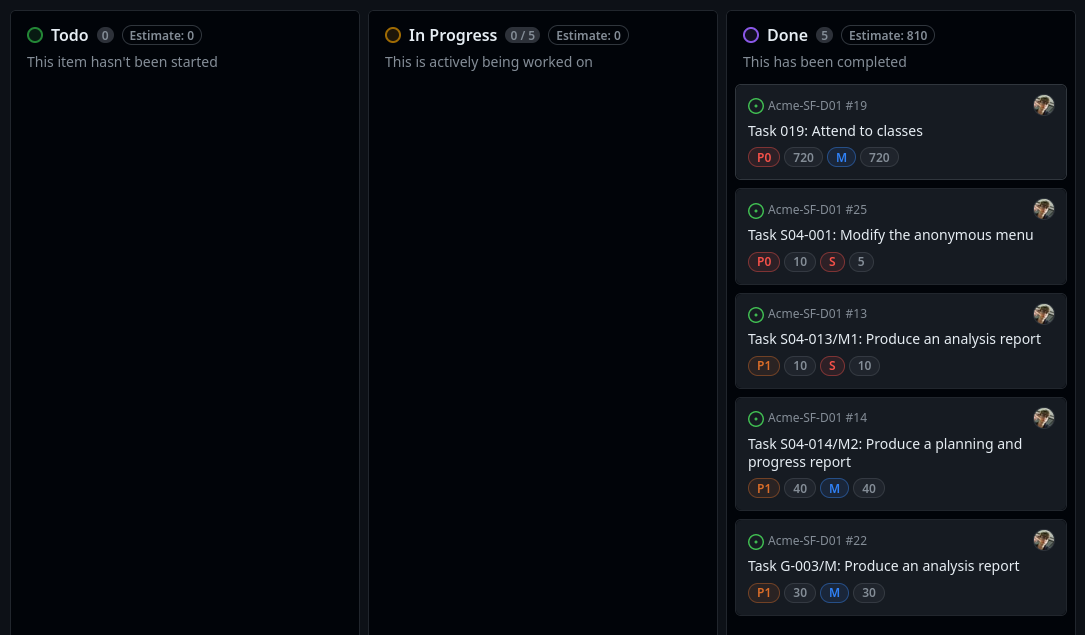
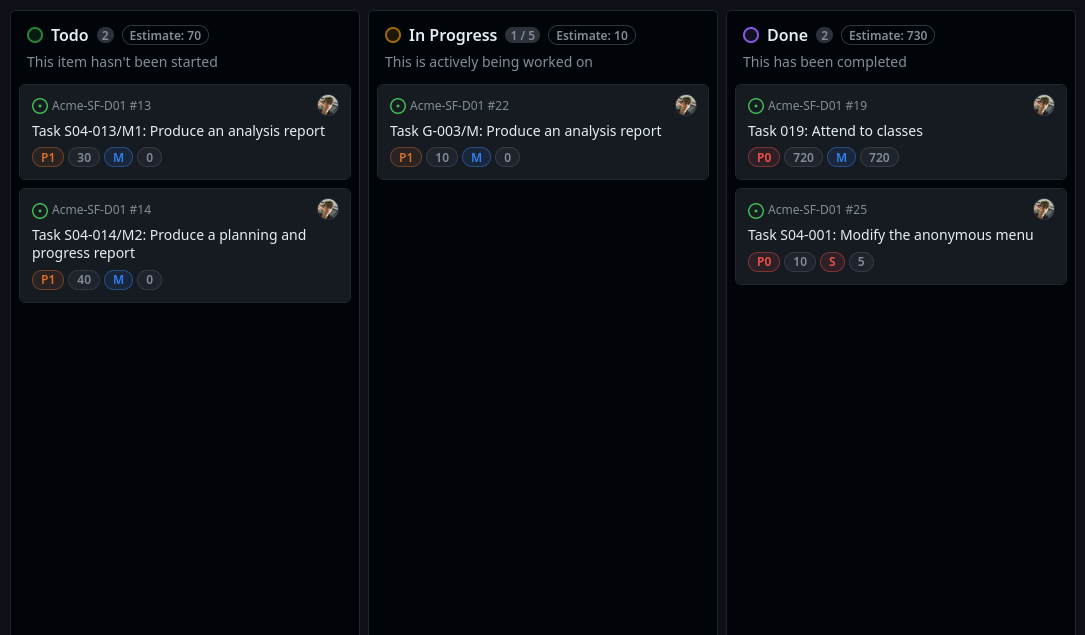
## Planning chapter:

List of taks for the first deliverable:

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Title and description | Assignees | role | Estimate | Invested time |
| Task S04-001/F: Modify the anonymous menu | Sánchez Mimbrero, Alberto | developer | 10 | 5 |
| Task 017: Attend to lectures | Sánchez Mimbrero, Alberto | developer | 720 | 720 |
| Task G-003/M: Produce an analysis report | Sánchez Mimbrero, Alberto | developer | 30 | 30 |
| Task S04-013/M1: Produce an analysis report | Sánchez Mimbrero, Alberto | developer | 10 | 10 |
| Task S04-014/M2: Produce a planning and progress report | Sánchez Mimbrero, Alberto | developer | 40 | 40 |

Next, there are screenshots that shows different moments of the delivery development.





Next, it is sho the calculation of the estimated budget:

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Title and description | Assignees | role | Estimate (minutes) | Cost/minute | Total/task  (euros) |
| Task S04-001/F: Modify the anonymous menu | Sánchez Mimbrero, Alberto | developer | 10 | 0.33€ | 3.3€ |
| Task 017: Attend to lectures | Sánchez Mimbrero, Alberto | developer | 720 | 0.33€ | 237.6€ |
| Task G-003/M: Produce an analysis report | Sánchez Mimbrero, Alberto | developer | 30 | 0.33€ | 9.9€ |
| Task S04-013/M1: Produce an analysis report | Sánchez Mimbrero, Alberto | developer | 10 | 0.33€ | 3.3€ |
| Task S04-014/M2: Produce a planning and progress report | Sánchez Mimbrero, Alberto | developer | 40 | 0.33€ | 13.2€ |
|  |  |  |  | **Total** | **267.3€** |

Equipment cost = 950 €

Total cost = 1217.3€

Considering a lineal amortization over 3 years, the yearly amortization cost is 405.77€

## Progress chapter

Progress Records:

I received a 1 which is the best value because I have completed all my tasks in an effective way.

Conflicts:

Intentionally blank.

Real Cost:

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Title | Invested time (min) | role | € per hour | Budget of the task |
| Task S04-001/F: Modify the anonymous menu | 5 | developer | 20 | 1.66€ |
| Task 017: Attend to lectures | 720 | developer | 20 | 240€ |
| Task G-003/M: Produce an analysis report | 30 | developer | 20 | 10€ |
| Task S04-013/M1: Produce an analysis report | 10 | developer | 20 | 3.33€ |
| Task S04-014/M2: Produce a planning and progress report | 40 | developer | 20 | 13.33€ |
|  |  |  | **Total** | **268,32€** |

Equipment cost = 950 €

Total cost = 1218,32€

Considering a lineal amortization over 3 years, the yearly amortization cost is 406,11€

# Conclusions

In summary, the Acme-SF project is in its initial stages, focusing on repository setup and preliminary tasks. The report, reviewed with no major errors, highlights efforts in technology familiarization and documentation. Notably, Juan Garcia Carballo excelled in completing assigned tasks.

The budget analysis indicates a total cost of 1217.3€, but actual expenses reached 1218,32€. Careful financial management is crucial for aligning with initial estimates. Despite the financial aspect, the team's positive performance provides a solid foundation for the project's next stages.

# Bibliography

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